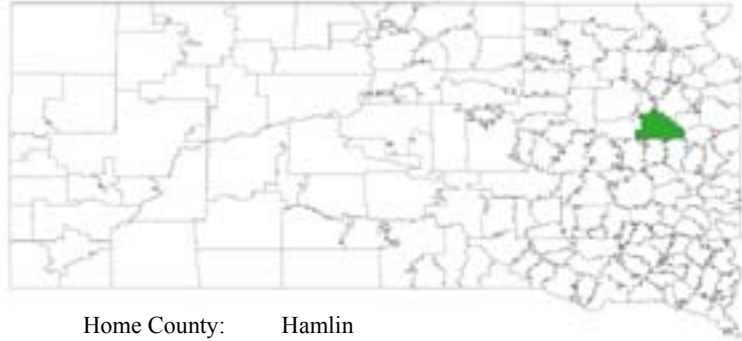


# 2003-2004 Profile of Hamlin School District 28-3

44577 188th St., Hayti, SD 57241



Home County: Hamlin  
Area in Square Miles: 365  
2002 K-12 Fall Enrollment: 595

## Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,664,410	\$81,978	\$363,205	\$51,202
PK Instruction	\$0	\$0	\$13,656	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$134,107	\$7,359	\$140,739	\$0
Administration Services	\$412,097	\$0	\$0	\$0
Transportation Services	\$226,379	\$0	\$2,560	\$0
Other Support Services	\$408,082	\$26,046	\$1,448	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$28,021	\$0	\$0	\$0
Debt Service	\$0	\$146,953	\$0	\$0
Co-Curricular	\$198,544	\$2,538	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,071,640</b>	<b>\$264,874</b>	<b>\$521,608</b>	<b>\$51,202</b>

## Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,098,870	\$512,674	\$238,901	\$51,561
County	\$27,888	\$242	\$113	\$24
State	\$1,707,490	\$0	\$186,627	\$0
Federal	\$216,550	\$0	\$97,962	\$0
<b>Total</b>	<b>\$3,050,798</b>	<b>\$512,916</b>	<b>\$523,603</b>	<b>\$51,585</b>

## Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$439,716	\$438,422
Capital Projects	\$25,028	\$1,967,913
Other Special Revenue	\$0	\$0
Enterprise Funds	\$255,660	\$234,863

## Cost per ADM

General Fund Only	\$5,004
Educational Funds*	\$5,772
* Includes General, Special Education and Pension Funds	

## State Aid

General Aid	\$1,631,678
Special Education	\$92,639
Extraordinary Cost Fund - SE	\$93,989
<b>Total State Aid</b>	<b>\$1,818,306</b>

## Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,419
IDEA Part B	\$92,114
<b>Total</b>	<b>\$96,533</b>

## 2003 Taxable Valuations

Agricultural	\$120,480,690
Owner Occupied	\$33,575,023
Non-Ag Z	\$155,012
Other Non-Ag/Utilities	\$24,911,423
<b>Total</b>	<b>\$179,122,148</b>

## 2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$2.41
Pension Fund	\$0.30

## ADM Data

ADM of Tuitioned Out Paid	2.116
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	22.812
General State Aid Adj. ADM	595.016

## Teaching Staff Data

Average Teacher Salary	\$29,315
Experience Adjusted Salary	\$30,683
Avg Years of Experience	12.2
% with Advanced Degrees	14.3%
Certified Instructional Staff	40.5
Classroom Staff	0.0

## Ending Fund Balance

General	\$684,969
Capital Outlay	\$311,711
Special Education	\$7,971
Pension	\$0

**Special Education  
Placement Categories**

**December 2003 Federal Child Count**

**Student Data**

PK-12 Enrollment	609
Open Enrolled Students Rec'd	4
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	53.8%
% Special Needs Students	11.2%
Students Transported	612
Student to Staff Ratio	15.1
District Attendance Rate	96.3%
Number of Graduates	41

**Enrollment**

	ADA	ADM
K-8	393.619	409.065
9-12	176.286	182.838
<b>Total</b>	<b>569.905</b>	<b>591.903</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	39
Self-Contained Classroom	1
24 Hour Program	1
Early Childhood Setting	3
Early Childhood SE Setting	0
PT Early Child and SE	3
Resource Room	19
Day Program	2
Home/Hospital Program	0
<b>Total</b>	<b>68</b>

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	41
Multiple Disabilities	5
Orthopedic Impairment	0
Visually Impaired	1
Deaf	0
Speech/Language	13
Other Health Impaired	2
Autism	1
Traumatic Brain Injury	0
Developmental Delay	2
<b>Total</b>	<b>68</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	87		66		71		64		78		84		88	
Science	71		72		71		58		68		71		79	
Social Science	77		79		74		59		62		62		66	
Language Arts	63		55		56		59		72		69		63	
Reading	75		67		61		53		67		72		74	
Complete Battery	76		66		66		58		69		73		73	
Number Tested	39	4	52	7	43	4	41	3	46	7	57	3	41	6

**American College Test (ACT)**

English	20.8
Math	23.4
Reading	21.2
Science	22.0
Composite Score	22.0
Number Tested	29

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	43	5	70%		70%		70%		70%		70%		70%	
Grade 9	48	2	75%		71%		79%		81%		83%		85%	

*No assessment data are reported when less than ten students were tested.*